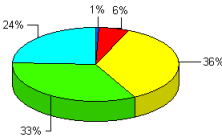


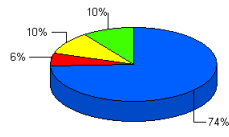
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Buffalo, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$55,502,573
Square Miles	367			Fare Revenues	(24%)	\$19,913,504		Materials and Supplies	6,227,929
Population	976,703			Local Funds	(36%)	29,412,132		Purchased Transportation	0
Population Ranking out of 465 UZAs	39			State Funds	(33%)	27,351,352		Other Operating Expenses	17,023,816
Other UZAs Served				Federal Assistance	(6%)	4,850,684		Total Operating Expenses	\$78,754,318
Service Area Statistics				Other Funds	(1%)	465,756		Reconciling Cash Expenditures	\$3,239,110
Square Miles	1,575			Total Operating Funds Expended		\$81,993,428			
Population	1,182,165			Sources of Capital Funds Expended					
				Local funds	(6%)	\$1,039,585			
				State Funds	(10%)	1,808,476			
				Federal Assistance	(74%)	13,417,671			
				Other Funds	(10%)	1,791,269			
				Total Capital Funds Expended		\$18,057,001			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	262	0	\$12,857,364	\$1,168,513	\$784,591	\$474,533
Demand Response	26	0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$792,218	\$1,049,822	\$853,849	\$76,111
Total	311	0	\$13,649,582	\$2,218,335	\$1,638,440	\$550,644

Sources of Operating Funds Expended

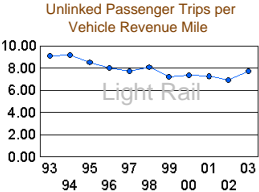
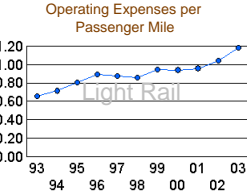
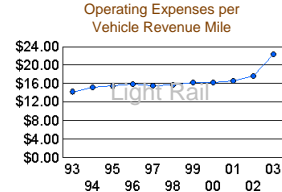
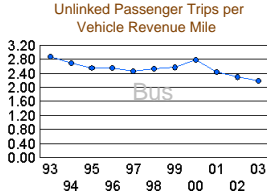
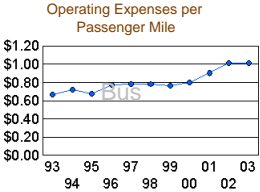
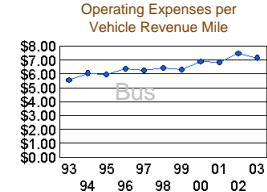


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,214,229	\$16,568,666	\$15,285,001	58,379,231	8,282,214	18,142,026	730,621	0.0	317	7.0	262	2.24	21%
Light Rail	\$17,045,737	\$3,178,624	\$2,772,000	14,443,505	761,000	5,857,687	69,088	12.4	27	18.9	23	1.92	17%
Demand Response	\$2,494,352	\$166,214	\$0	571,720	689,228	62,906	41,481	N/A	36	3.8	26	N/A	38%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$7.15	\$81.05	\$1.01	\$3.26	2.19	24.83		\$6.00	\$1.18	7.70	84.79		
Light Rail	\$22.40	\$246.73	\$1.18	\$2.91	0.09	1.52		\$5.00	\$4.36	\$39.65			
Demand Response	\$3.62	\$60.13	\$4.36	\$39.65									



1 Excludes data for purchased transportation reported separately